

Massachusetts Technology Collaborative

	FY20 Budget
Revenue	
State Appropriation	5,825,000
State Bond Funding	13,919,629
State Agency Contracts	5,001,212
Rental Income	729,340
Event Fees and Other	632,449
Total Revenue	<u>26,107,630</u>
Financial Assistance	
Mass Big Data	75,000
Cybersecurity	622,928
Priority	620,865
MassCAN	193,833
Mentorship	367,205
Intern Partnership	827,941
Scientific and Technology R&D	4,673,674
Global Entrepreneur in Residence	156,660
Seaport Innovation	500,000
Digital Health	1,137,100
MBI Last Mile	<u>6,648,793</u>
Total Financial Assistance	15,824,000
Operating Expenses	10,089,857
Other Expenses	1,494,243
Depreciation	5,224,586
Total Expenses	<u>32,632,685</u>
Net Change to Fund Balance	<u>(6,525,055)</u>